### SOUTHERN CALIFORNIA



## ASSOCIATION of GOVERNMENTS

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Orange County Chils Norby, Orange Chiling in Chilstone Barnes, ta Palma - Iohin Berauman, Frea - top Bone, Tusun - Art Brown, Burah Pack - Richard Chavez, Ancherin - Debble Cook, Humington Krach - Lestie Oricle, Newmort Debble - Richard Orann, Luse Fursa - Paul Clabb, Lagung Niguel - Marthynn the, Los Alamitos

Riverside County Inff Stone, Riverside County -Thomas Buckley, Lake Elsinore - Bonnie Flickinger, Moreno Valley - Ron Loverside, Ruyerside - Greg Peilis, Catherinal City - Ron Roberts, Jemecola

San Bernardino County: Gary Oviti. Sun Birmardino County - Lawrence Dale, Bossow-Pau, Lajoni, Montolair - Lir Ann Garcia, Grand Jercare - Tim Jaspier, Town of Apple Valley - Larre McCallion, Highland - Debosah Robertson, Nialio - Alan Wapper, Ontono

Ventura County: lyrly Mikels, Ventura County -Gling Browns, Simi Valley - Cast Morehouse, pan Buenaventura - Tont Young, Port Pugnemo

Orange County Transportation Authority: Lou Corres, County of Orange

Riverside County Transportation Commission:

Ventura County Transportation Commission: Reith Millhouse, Moorpork

Proposed on New version Statute

June 30, 2006

Formal Amendment #04-25

Mr. Ross Chittenden State of California Department of Transportation Transportation Programming, MS-82 1120 "N" Street Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #04-25 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #04-25 for Orange, San Bernardino and Ventura County.

This amendment is updating the Highway Rehabilitation Program lump sum projects to add FY 2005/06 and 2006/07 for consistency with the 12/13/05 bridge program. There are projects that are ready for delivery and Caltrans local assistance cannot proceed without approval of this amendment.

## This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, under authority granted to me by the SCAG Regional Council I hereby approve the reaffirmation of the conformity findings for all federal non-attainment and maintenance areas in the SCAG region. The conformity findings for both the 2004 RTP and the 2004 RTIP are reaffirmed for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs) report, applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2004 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

DOC#124021

Page 2 Letter to Mr. Ross Chittenden June 30, 2006

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Mark A. Pisano Executive Director

Cc:

Mr. Samson Agpawa, EPA

Mr. Leslie Rogers, FTA Ms. Jean Mazur, FHWA Ms. Alta Grace Balmir, FHWA

Mr.Ray Tellis, FTA Caltrans District 7,8,12 County Commissions

## 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Ventura County Transportation Commission Amendment #04-25 June 2006

(in \$000's)

Agency	Project ID	Title	Changes Requested	Comment
Local Highwa	ys System			
VARIOUS AGENCIES	VENLSO7	HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TALES 2 & 3	ADDING 05/06 FISCAL YEAR FUNDING - ADD FY 2005-06 FOR \$1,213 - NO OTHER CHANGES  ADD FUNDING TO BE CONSISTENT WITH HBRR PROGRAM LISTING OF 12/04/05. CALTRANS READY TO OBLIGATE PROJECTS.	

# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2004 Federal TIP (FY 2004/2005 - 2009/2010) PROJECT LISTING REPORT

		0	County: VENTURA	ŝ													
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	NSPORTATIO	N IMPROVEME!	NT PROGRA	Ā		SCAG Approved Amendments	proved A	mendmer	ıts				Loc	Local Highway Projects	ects		Cost in Thousands
Lead Agency	Project ID	Air Basin		No P	Model No Program Code	RTE Begin End	gin E		System Conformity Category	Confor	nity Categ	ory			Element	Element Amendment	
VARIOUS AGENCIES	VENLS07	SCCAB		0	CAR60	0	0 0.0 0.0	0.0	٦	L EXEMPT					1	25	
	■ HBRR LOCA	HBRR LOCAL BRIDGE LUMP SUM FOR 2004/2005 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128,EXE	SUM FOR 200	4/2005 - (	PROJECTS ARE	CONSISTENT	WITH40	CFR PA	RT 93.126,12	7,128,EX	EMPT TAB	MPT TABLES 2 & 3)			-		
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2	005 20	005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 Total Grand Total
	2004/2005	8	0	0	10	10											
	2004/2005	HBRR-L	0	0	40	40											
	2005/2006	8	0	0	157	157											
	2005/2006	HBRR-L	0	0	1,213	1,213											
			0	0	1,420	1,420											

**Grand Totals:** 

0

0

1,420

1,420

# 2004 Regional Transportation Improvement Program San Bernardino County Amendment # 25 Project Narrative June 2006 (in \$000's)

Title

Project ID

Agency

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Changes Requested

Comment

LOCAL HI	GHWAYS S	YSTEM		
CITIES & COUNTY	SBDLS08	HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT TABLES 2 & 3	ADDING 05/06 & 06/07 FISCAL YEAR FUNDING:  • Add FY 05/06 for 2,148  ADD FUNDING TO BE CONSISTENT WITH HBRR PROGRAM LISTING OF 12/04/05. CALTRANS READY TO OBLIGATE PROJECTS.	

# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2004 Federal TIP (FY 2004/2005 - 2009/2010) PROJECT LISTING REPORT

										6,036	6,036	0	0	r.	Grand Totals:	
										6,036	6,036	0	0			
										2,148	2,148	0	0	HBRR-L	2005/2006	
										3,888	3,888	0	0	HBRR-L	2004/2005	
Grand Total	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 Total Grand Total	2009/2010	2008/2009	2007/2008	2006/2007	2005/2006	2004/2005	Prior	_	Total	Cons	R/W	Eng	Fund	Year	
					S 2 & 3)	XEMPT TABLES 2 & 3)	6.127.128, E	ART 93.12	/ITH40 cfr I	ONSISTENT V	ROJETS ARE CO	04/2005 - (P	SUM FOR 20	HBRR LOCAL BRIDGE LUMP SUM FOR 2004/2005 - (PROJETS ARE CONSISTENT WITH 40 cf. PART 93.126.127.128, EXEMP	■ HBRR LOCA	
	25	_				MPT	L EXEMPT	0.0	0 0.0 0.0	0	CAR60	73		VAR	SBDLS08	CITIES & COUNTY
	Element Amendment	Element			jory	System Conformity Category	tem Con		gin En	RTE Begin End	Model No Program Code	No Pr		Air Basin	Project ID	Lead Agency
Cost in Thousands		jects	Local Highway Projects	Loca				ndments	SCAG Approved Amendments	SCAG Ap		AM	ENT PROGR	N IMPROVEME	RANSPORTATIO	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
												RDINO	County: SAN BERNARDINO	County		

# 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Orange County Transportation Authority Amendment #04-25 June 2006

(in \$000's)

		,		
Agency	Project ID	Title	Changes Requested	Comment

YORBA LINDA	ORA020501	HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TALES 2 & 3	ADDING 05/06 & 06/07 FISCAL YEAR FUNDING  - ADD FY 2005-06 FOR \$1,573 AND FY 2006/07 FOR \$266  - NO OTHER CHANGES  ADD FUNDING TO BE CONSISTENT WITH HBRR PROGRAM LISTING OF 12/04/05. CALTRANS READY TO OBLIGATE PROJECTS.	
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# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2004 Federal TIP (FY 2004/2005 - 2009/2010) PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	NSPORTATIO	N IMPROVEMEN	NT PROGRA	M		SCAG App	SCAG Approved Amendments	dments				Loca	Local Highway Projects	ects		Cost in Thousands
Lead Agency	Project ID	Air Basin		No P	Model No Program Code		gin End	Syste	m Conf	RTE Begin End System Conformity Category	ory			Element	Element Amendment	
VARIOUS AGENCIES ORA020501 SCAB	ORA020501	SCAB	į	Q	CAR60	0	0 0.0 0.0		L EXEMPT	ΛPT				1	25	
	■ HBRR LOCA	HBRR LOCAL BRIDGE LUMP SUM FOR 2004/2005 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3).	SUM FOR 200	)4/2005 - (F	PROJECTS ARE	CONSISTENT V	MITH 40 CFR	PART 93.1	26,127,128	EXEMPT TAB	LES 2 & 3).					
	Year	Fund	Eng	R₩	Cons	Total	Pr	Prior 20	)04/2005	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	HBRR-L	0	0	450	450										
	2005/2006	HBRR-L	0	0	1,573	1,573										
	2006/2007	HBRR-L	0	0	266	266										
			0	0	2,289	2,289										
	Grand Totals:		0	0	2,289	2,289										

# Southern California Association of Governments (SCAG) Federal TIP Amendment #04-25 Financial Plan

Revenue versus Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHOPP Minor A program)	\$9,011	\$1,251	\$1,054
STIP <sup>2</sup>	\$12,043	\$921	\$91,915
Local Assistance			ľ
Congestion Mitigation and Air Quality	\$26,072	\$589	\$85,404
Regional Surface Transportation Program	\$4,225	\$43,305	\$6,769
Highway Bridge Replacement and Rehabilitation Program	\$1,424	\$27,947	\$30,322
Surface Transportation Program Enhancement	\$0	\$585	\$250
Surface Transportation Program Hazard Elimination & Safety	\$4,888	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0
Other Federal Highway Programs	\$0	\$0	\$0
Federal Lands Highway Program <sup>3</sup>	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$70	\$130	\$0
Recreational Trails	\$150	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0
Emergency Relief Program	\$900	\$900	\$900
Other Federal Funds <sup>4</sup>	\$745	\$0	\$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$203,296	\$0	\$800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$39,700	\$20	. \$0
5309(b) - New Starts	\$9,182	\$2,576	\$42,680
5309(c) - Bus Allocation	\$1,040	\$615	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$0
Other State Funds			
Traffic Congestion Relief Program	\$0	\$0	\$0
Other State Funds <sup>5</sup>	\$17,780	\$1,328	\$127,628
Local Funds	\$1,364,899	\$779,435	\$767,074

# Southern California Association of Governments (SCAG) Federal TIP Amendment #04-25 Financial Plan

Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHOPP Minor A program)	\$941,077	\$480,865	\$973,691
STIP	\$208,083	\$561,493	\$559,168
Regional - RTIP	\$172,238	\$463,348	\$467,542
Interregional - ITIP	\$35,845	\$98,145	\$91,626
Local Assistance			
Congestion Mitigation and Air Quality	\$205,439	\$222,821	\$150,249
Regional Surface Transportation Program	\$174,249	\$139,929	\$189,481
Highway Bridge Replacement and Rehabilitation Program	\$55,513	\$50,040	\$41,865
Surface Transportation Program Enhancement	\$14,580	\$500	\$0
Surface Transportation Program Hazard Elimination & Safety	\$5,033	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program+A26	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,384	\$5,396	\$0
Recreational Trails	\$994	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,610	\$41,657
Emergency Relief Program-Local	\$12,600	\$0	\$0
Other federal funds <sup>1</sup>	\$20,177	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$251,673	\$356,852	\$290,244
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$59,258	\$50,096	\$67,924
5309(b) - New Starts	\$71,165	\$88,351	\$103,080
5309(c) - Bus Allocation	\$45,899	\$32,749	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$52,815	\$24,463	\$5,642
Local Funds	\$2,536,736	\$2,093,057	\$1,408,908
Total Programmed	\$4,935,450	\$4,359,100	\$4,115,512

## Southern California Association of Governments (SCAG) Federal TIP Amendment #04-25 Financial Plan

Revenue	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			-
SHOPP (includes SHHOPP Minor A program)	\$950,088	\$482,116	\$974,745
STIP	\$220,126	\$562,414	\$651,083
Regional - RTIP	\$168,197	\$458,836	\$544,712
Interregional - ITIP	\$51,929	\$103,578	\$106,371
Local Assistance			
Congestion Mitigation and Air Quality	\$231,511	\$223,410	<i>\$235,653</i>
Regional Surface Transportation Program <sup>8</sup>	\$209,664	\$183,234	\$196,250
Highway Bridge Replacement and Rehabilitation Program <sup>9</sup>	<i>\$56,937</i>	<i>\$77,987</i>	\$72,187
Surface Transportation Program Enhancement	\$14,580	\$1,085	\$250
Surface Transportation Program Hazard Elimination & Safety	\$9,921	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program <sup>5</sup>	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,454	\$5,526	
Recreational Trails	\$1,144	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,610	\$41,657
Emergency Relief Program	\$13,500	\$900	\$900
Other	\$20,922	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$454,969	\$356,852	\$291,044
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$98,958	\$50,116	\$67,924
5309(b) - New Starts	\$80,347	\$90,927	\$145,760
5309(c) - Bus Allocation	\$46,939	\$33,364	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$70,595	\$25,791	\$133,270
Local Funds	\$3,901,635	\$2,872,492	\$2,175,982
Total Revenue	\$6,662,238	\$5,218,702	\$5,270,308

### Notes:

Federal Lands Highway Program<sup>3</sup> - Includes the following fund sources Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy Other Federal Funds<sup>4</sup> - Includes the following fund sources Intelligent Transportation System, Defense Funds, and EDA Grants